

Justification and plan for spending Preschool Stimulus monies for the 2008-2011.

Technology-

Classroom computers will be purchased for each Early Childhood Classroom

*Approxiamately 20 computers@ \$1010.00 for a total of 20,200

*Approxiamately 20 indivivually printers 395.00 @ for a total of 790.00

*Software for Preschool classrooms to build literacy and math skills and to support current curriculum \$250.00 per preschool classroom @ 20 for a total of \$5,000.

Total technology allocation \$25990.00

Staff Development

*Outside presenter Lisa Murphy Ooey Gooley Lady \$6000.00

*Region 19 or local conferences

1 per school year for 2009-2010 per teacher 15 @ \$250.00

1 per school year for 2010-2011 per steacher 15 @ \$250.00 total \$ 7500.00

*substitutes 6 per teacher 90 substitutes needed @ \$60.00 per day \$5400.00

3 subs will be provided for the 2009-2010 school year

3 subs will be provided for the 2010-2011 school year

Total staff development allocation \$18900.00

Materials to support current activities

*Creative Curriculum Math Kit number 1 Geometry, Numbers and data \$499.95

15@ 499.95= \$7499.25

• Creative Curriculum math Kit #2 Patterns and Measurement 499.95

15 @ 499.95= 7499.25

• Dr Jean 12 CD set with 3 books Reading first, A Pocket full of tricks, and Music, Music, Music

20 @ \$275.00 = 5500.00

* Misc. supplies for classrooms- 5700.10